



H. AYUNTAMIENTO
COATEPEC HARINAS


Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COATEPEC HARINAS 0059

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	19,699,173.81	-1,910,036.42	17,789,137.39	0.00	0.00	17,003,207.76	17,003,207.76	785,929.63
A01 COMUNICACIÓN SOCIAL	427,534.00	-34,819.89	392,714.11	0.00	0.00	392,714.11	392,714.11	0.00
A02 DERECHOS HUMANOS	215,983.00	-13,960.12	202,022.88	0.00	0.00	202,022.88	202,022.88	0.00
B00 SINDICATURAS	2,684,159.00	-109,020.66	2,575,138.34	0.00	0.00	2,575,138.34	2,575,138.34	0.00
C00 REGIDURIAS	9,900,596.00	-446,421.82	9,454,174.18	0.00	0.00	9,454,174.18	9,454,174.18	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	4,298,605.00	-650,582.72	3,648,022.28	0.00	0.00	3,648,022.28	3,648,022.28	0.00
E00 ADMINISTRACIÓN	1,948,783.00	-21,171.08	1,927,611.92	0.00	0.00	1,927,611.92	1,927,611.92	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	92,223,511.82	-8,417,607.18	83,805,904.44	0.00	0.00	83,598,962.15	83,598,962.15	206,942.29
G00 ECOLOGÍA	1,828,596.00	-768,939.77	1,059,656.23	0.00	0.00	1,059,656.23	1,059,656.23	0.00
H00 SERVICIOS PUBLICOS	25,840,379.23	-423,169.38	25,417,209.87	0.00	0.00	25,397,404.26	25,397,404.26	19,805.61
I01 DESARROLLO SOCIAL	1,736,616.00	-492,271.08	1,244,344.92	0.00	0.00	1,244,344.92	1,244,344.92	0.00
J00 GOBIERNO MUNICIPAL	1,891,560.00	540,445.62	2,432,005.62	0.00	474,905.30	2,432,005.62	1,957,100.32	0.00
K00 CONTRALORIA	1,382,266.00	56,792.45	1,439,058.45	0.00	0.00	1,439,058.45	1,439,058.45	0.00
L00 TESORERIA	40,584,379.30	-981,834.90	39,602,544.40	0.00	1,081,054.40	38,928,671.28	37,847,618.88	673,873.12
M00 CONSEJERIA JURIDICA	884,802.00	-26,283.80	858,518.20	0.00	0.00	858,518.20	858,518.20	0.00
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	934,561.00	-86,079.37	848,481.63	0.00	0.00	848,481.63	848,481.63	0.00
NO1 DESARROLLO AGROPECUARIO	3,533,078.88	-1,174,278.48	2,358,800.42	0.00	0.00	2,358,800.42	2,358,800.42	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,974,448.00	-837,570.59	1,136,877.41	0.00	0.00	895,730.35	895,730.35	241,145.06
Q00 SEGURIDAD PUBLICA Y TRANSITO	11,908,216.30	-1,508,951.44	10,399,264.86	0.00	0.00	11,756,991.13	11,756,991.13	-1,357,726.27
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	652,821.00	-93,658.17	559,162.83	0.00	0.00	559,162.83	559,162.83	0.00
T00 PROTECCIÓN CIVIL	3,016,947.86	-518,645.63	2,498,302.23	0.00	0.00	2,725,218.71	2,725,218.71	-226,916.48
TOTAL:	227,667,016.00	-17,918,064.39	209,648,951.61	0.00	1,666,969.70	209,306,897.66	207,749,937.96	343,062.96

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTE MUNICIPAL
LIC. MARCO ANTONIO DÍAZ JUÁREZ




TESORERA MUNICIPAL
L.C. PATRICIA CASTAÑEDA ESQUIVEL

